OAK PARK UNIFIED SCHOOL DISTRICT 5801 E. CONIFER STREET OAK PARK, CALIFORNIA 91377 (818) 735-3206

NOTICE OF SPECIAL CLOSED SESSION, BOARD MEETING AND BUDGET STUDY SESSION - AGENDA #893

Written notice is hereby given in accordance with Education Code Section 54957 that a special Board Meeting of the Board of Education of Oak Park Unified School District will be held:

DATE:	Tuesday, June 3, 2014
TIME:	5:00 p.m. Closed Session
	6:00 p.m. Open Session
PLACE:	Oak Park High School
	Presentation Room – G9
	899 N. Kanan Road, Oak Park, CA 91377

Call to Order _____ Pledge of Allegiance Roll Call Public Comments

CLOSED SESSION

A. CONFERENCE WITH LABOR NEGOTIATORS:

Agency designated representatives: Leslie Heilbron and Martin Klauss Employee organizations: Oak Park Teachers Association and Oak Park Classified Association

B. SUPERINTENDENT EVALUATION

ACTION

2. BUSINESS SERVICES

g. <u>Approve Award of Contract for Project 14-27, District-Wide Network Cabling Project</u> Board Policy 3312 requires Board approval for contracts for services

Date: May 29, 2014

Anthony W. Knight, Ed.D. Superintendent and Secretary to the Board of Education

TO: MEMBERS, BOARD OF EDUCATION

FROM: DR. ANTHONY W. KNIGHT, SUPERINTENDENT

DATE: JUNE 3, 2014

SUBJECT:2.g.APPROVE AWARD OF CONTRACT FOR PROJECT 14-27,
DISTRICT-WIDE NETWORK CABLING PROJECT

ACTION

ISSUE: Shall the Board of Education approve the award of a contract for Project 14-27, District-wide Network Cabling?

BACKGROUND: Included in the many Board-approved projects to be completed this summer are district wireless network upgrades, and district-wide installations of security cameras, VOIP telephone service, energy monitoring systems, upgrades to the bell and public address systems, and networking of digital thermostats. In order to support these systems, it is necessary to upgrades the district's network cabling. To that end, a Request for Proposal (RFP) was issued for district-wide network cabling upgrades, and three companies responded:

	Proposal -	Proposal:
Contractor	Plenum Rated	Non-Plenum Rated
PacifiCom	\$158,978.00	\$106,095.36
On Target		\$153,971.00
CompuVision	\$304,753.30	

District staff has confirmed that Non-Plenum rated cabling can be used, which is the lower cost option. It is important to note that PacifiCom's proposal adds a 2% charge for performance, payment and labor bonds (required), but also provides a 5% discount for performing all cabling sub-projects at all sites (recommended by staff). It is the staff recommendation that the Board award a contract for this project to PacifiCom, in the net amount of \$102,806.42. The PacifiCom proposal is attached for the Board's review. The project will be funded from Measures R and C6, and from Proposition 39.

ALTERNATIVES: 1. Approve the award of contract for Project 14-27, District-wide Network Cabling to PacifiCom, Inc., in the net amount of \$102,806.42.

2. Do not approve the award of contract for Project 14-27.

RECOMMENDATION: Alternative No. 1

Prepared by: Enoch Kwok, Director, Educational Technology and Information Martin Klauss, Assistant Superintendent, Business and Administrative Services

Respectfully submitted:

Anthony W. Knight, Ed.D. Superintendent

Board Action: On m	otion of	, seconded by	, the Bo	_, the Board of Education:			
VOTE: Laifman Pallant Rosen Yeoh Student Rep	AYES	NOES	ABSTAIN	ABSENT			

Pacific Coast Sound and Communications, Inc. 330 N. Wood Road, Suite L • Camarillo, CA 93010 (805) 987-1351 • (805) 647-2823 • Fax (805) 987-1353 www.pacificomusa.com • License #529914

May 12, 2014

PROJECT: Oak Park Unified School District

SCOPE: WAP/Camera/TSAT/Energy Cabling

QUOTE: 94904

We propose to provide and install WAP, camera, TSAT and energy cabling per plans and scope of work dated May 8, 2014. We will install Belden category 6 and 6A cable and Hubbell data jacks. Our price includes installation labor, cable, jacks, fire sleeves and fire stopping, patch panels, outlet boxes, j-hooks, testing, documentation and sales tax. Patch cords, network switches, UPS, WAP's, cameras, WAP and camera installation is not included.

Pacificom will not subcontract work or services.

TOTAL PRICE - PLENUM CABLE:\$158,977.74TOTAL PRICE - NON-PLENUM CABLE:\$142,692.07

Please add 2% for Performance; and Payment and Labor bonds, if required.

- We will offer a 5% discount if all proposed work is included at the same time of installation.
- Cost breakdown by site and scope is attached.

BY

Paul Vacca

 Pacific Coast Sound and Communications, Inc.

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PROJECT:

OAKPARK WAP/CAMERA/TSTAT CABLING

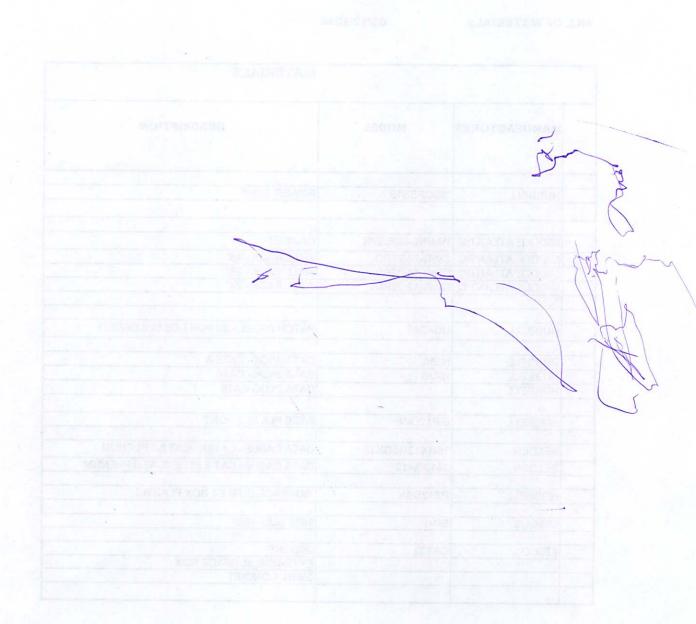
BILL OF MATERIALS

05/12/2014

		MATERIALS							
MANUFACTURER	MODEL	DESCRIPTION							
C.									
HUBBELL	MCCPSS19	POWER STRIP							
MIDDLE ATLANTIC	WMRK-4236SVR	CABINET							
MIDDLE ATLANTIC		WALL RACK - 48"							
MIDDLE ATLANTIC		WALL RACK - 36"							
MIDDLE ATLANTIC	CWR-12-22PD	WALL RACK - 24"							
HUBBELL	UDX24E	PATCH PANEL - 24 PORT C6 UNLOADED							
HUBBELL	HJ6A	DATA JACK - CAT6 A							
HUBBELL	HXJ6	DATA JACK - CAT6							
HUBBELL		DATA PLUG CAT6							
HUBBELL	IFP12OW	FACE PLATE 2 PORT							
BELDEN	10GX12/10GX13	DATA CABLE - CAT6A /CAT 6A PLENUM							
BELDEN	2412/2413	DATA CABLE - CAT 6 BLUE /CAT 6 PLENUM							
HUBBELL	PT12SBA	SURFACE OUTLET BOX PLASTIC							
UNIQUE	SP-1	FIRE SLEEVES							
ERICO	CAT32	JHOOKS							
		EXTERIOR SURFACE BOX 3/4 IN. CONDUIT							

Perial Canadi Souria and Chmarunaurians, Ind. 538 M. Wood Rond Solin E. Camarillo, D. PN 810 (365) 787-7391 - (Narj & Catal - Tok (465) 787-1953 www.doolcanata.com - Doing, 2022978

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OAKPARK SCHOOL DISTRICT CABLING NON PLENUM S772014

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OAKPARK HIGH SCHOOL																	-	
	25	\$240.56	\$6,013.99		5 \$240.56	\$240 56 \$1,202 80	21	\$240.56	\$5,051.76	21	\$119.26	\$2,504.48	\$7,556.23	55	\$420.70	\$23,133.69		\$37,911.72
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MEDEA CREEK SCHOOL	25	\$240.56	10 11 39		3 5240 56	\$721.68	2	\$240.56	23,179 03	13	\$119.26	\$2 146 70	51 222 DIS	17	\$420.70	513,090,25	-	\$35,151,65
					-													
BROOKSIDE SCHOOL	181	S240.56	\$4,330.08		2 \$240.56	\$481.12	5	\$240 56	\$721,68	80	\$119.26	\$954 09	\$1,675.77	31	\$420.70	513,041.81		\$19,528.77
REDOAK SCHOOL	14	\$240.56	\$3,367,84		2 \$240.56	5481.12	24	\$240.55	\$5,773.43	15	\$119.26	\$2,146,70	\$7,920.13	31	\$420.70	\$13,041.81		\$24,810.89
DAK HILIS SCHOOL	••	\$240.56	\$1.924.43		3 \$240.56	\$721.68	15	\$240 56	\$3,608.40	22	\$119.26	\$2,623.74	\$5,232.14	22	\$420.70	\$11,358.99		\$20,237,29
DISTRICT OFFICE	9	\$240.56	\$1,443.36		3 \$240.55	\$721.68	12	\$240.56	\$2,886.72	0	\$119.26	\$0.00	\$2.886.72	0	\$420.70	\$0.00		\$5.051.76
		CAMERA			ENERGY							ISTAT			WAP	0	GRAND	
		TOTAL	TOTAL \$22,093.74		TOTAL	\$4,330.08						TOTAL	\$36,596 71		TOTAL	\$78,671.55	TOTAL SI	\$142,692.07
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OAKPARK SCHOOL DISTRICT CABLING PLENUM

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5/7/2014	ICAMERA	CAMERA	CAMERA	ENERGY	ENERGY	ENERGY	TSTAT NEV	TSTAT NEW	TSTAT NEW	TSTAT MOVE	TSTAT MOVE	TSTAT MOVE	TSTAT TOTAL			WAP		SITE
	1- CAT6	UNIT PRICE	TOTAL	1- CAT6	UNIT PRICE	TOTAL	1- CA16	UNIT PRICE	TOTAL	1- CAT6	UNIT PRICE	TOTAL		1- C6,1-C6A	UNIT PRICE	TOTAL		TOTAL
		-	\$6.501.76		1 1200.07	\$1,300 35		\$260.07	\$5,461.48	21	\$119.26	\$2,504.48	\$7,965 96	65	1111 57	\$26,648.91		\$42,416 9
OAKPARK HIGH SCHOOL		\$260.07	36,501.76		5 \$260.07	31,300,35		3200 01	33,401.40		3113.20	42,004,40	37,303.30			320,040.01		342,410.3
MEDEA CREEK SCHOOL	21	\$260 07	\$5,501.76		3 \$260.07	\$780.21	3	\$260.07	\$3,842.40	13	\$119.26	\$2,146.70	\$10,989.10	43	\$484 53	\$20,834.60		\$39,105 6
BROOKSIDE SCHOOL	18	\$260.07	\$4,681.27		2 \$260.07	\$520 14		\$260.07	\$780 21	8	\$119.26	\$954.09	\$1,734 30	31	\$484 53	\$15,020 30		\$21,956.0
REDOAK SCHOOL	14	\$260.07	\$3,640.99		2 \$260.07	\$520 14	2	\$260.07	\$6,241 69	18	\$119.26	\$2,146.70	\$8,388 39	31	\$484 53	\$15,020 30		\$27,569.8
OAK HILLS SCHOOL		\$260 07	\$2,080 56		3 \$260.07	\$780.21	1	\$260.07	\$3,901.06	22	\$119.26	\$2,623.74	\$6,524 80	27	\$484 53	\$13,082.19		\$22,467 7
DISTRICT OFFICE		\$260.07	\$1.560 42		3 \$260.07	\$780 21	1	\$260.07	\$3,120 85	0	\$119.26	\$0.00	\$3.120 85	0	\$484.53	\$0.00		\$5,461.4
		CAMERA	\$24,966.78		ENERGY	\$4,681 27						TSTAT MOVE TOTAL	\$38,723 39		TOTAL	\$90,606.30	GRAND	\$158 977.7

PLENUM

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